



Bridgewater Town Council

In Town Council, Tuesday, May 24, 2016

Council Order: O-2016-010

Introduced By:	Town Manager
Date Introduced:	April 26, 2016
First Reading:	April 26, 2016
Second Reading/Public Hearing:	May 24, 2016
Third Reading:	None
Fourth Reading:	None
Amendments Adopted:	May 24, 2016
Date Adopted:	May 24, 2016
Date Effective:	July 1, 2016

Order #O-2016-010

FY17 ANNUAL TOWN BUDGET

ORDERED that to provide for the payment of certain current year expenses of the Town for the fiscal year ending June 30, 2017, the Town raise and appropriate and vote into a tax to be assessed according to law and/or appropriate and transfer from Ambulance Receipts the amount of \$1,150,000, from Title V the amount of \$147,262.47, and from indirect expenses from Enterprise Funds the amount of \$366,176, and funds already appropriated for other purposes and/or borrow pursuant to law or otherwise a sum of money for the operation and current expenses of the Town for the ensuing year and further that such appropriation in the sum of \$50,587,226.13 be for personal services, general expenses, principal and interest on maturing debt, and all other charges for various departments, for the ensuing fiscal year, all of the foregoing to be apportioned and segregated for several specific purposes, designated and that the same be expended for such purposes, each function being considered a separate appropriation as shown below:

Account			
111	5100s	Town Council	28,204.80
	Other	Town Council	10,000.00
		Total	38,204.80
123	5100s	Town Manager	257,451.57
	Other	Town Manager	302,004.00
		Total	559,455.57
131	5100s	Finance Committee	2,000.00
	Other	Finance Committee	900.00
		Total	2,900.00

132	Other	Reserve Fund Total	60,000.00
135	5100s	Finance Dept - Town Accountant	270,094.17
	Other	Finance Dept - Town Accountant	33,550.00
		Total	303,644.17
141	5100s	Finance Dept - Assessors	123,006.21
	Other	Finance Dept - Assessors	84,840.00
		Total	207,846.21
145	5100s	Finance Dept - Treasurer/Collector	242,976.53
	Other	Finance Dept - Treasurer/Collector	59,547.00
		Total	302,523.53
151	5100s	Law	63,998.54
	Other	Law	10,000.00
		Total	73,998.54
155	5100s	MIS Computer	72,806.97
	Other	MIS Computer	234,531.00
		Total	307,337.97
161	5100s	Town Clerk	155,743.56
	Other	Town Clerk	41,641.00
		Total	197,384.56
166	5100s	Parking Clerk	15,375.00
	Other	Parking Clerk	750.00
		Total	16,125.00
171	5100s	Conservation	73,064.76
	Other	Conservation	500.00
		Total	73,564.76
175	5100s	Planning Community Development	139,795.79
	Other	Planning Community Development	3,500.00
		Total	143,295.79

176	5100s	Zoning Appeals	6,773.48
	Other	Zoning Appeals	150.00
		Total	6,923.48
192	5100s	Town Buildings	0
	Other	Town Buildings	186,000.00
		Total	186,000.00
210	5100s	Police	4,463,966.47
	Other	Police	161,889.00
		Total	4,625,155.47
220	5100s	Fire	4,340,493.45
	Other	Fire	290,250.00
		Total	4,630,743.45
240	5100s	Inspectional Services	368,821.35
	Other	Inspectional Services	53,325.00
		Total	422,146.35
292	5100s	Animal Control	27,671.92
	Other	Animal Control	1,000.00
		Total	28,671.92
306	5601	BRISTOL AGRICULT TUITION	94,300.00
	5601	BR REG DIST TUITION	25,776,321.40
	5601	B/R EXCLUDED DEBT SERVICE	1,972,827.04
	5601	BRISTOL PLYMOUTH TUITION	1,234,896.00
	5601	NORFOLK COUNTY AGR TUITION	110,745.00
		Total	29,189,089.44
420	5100s	Highway	622,770.93
	Other	Highway	285,375.00
		Total	908,145.93
421	5100s	Snow and Ice	40,000
	Other	Snow and Ice	41,100
		Total	81,100.00
424	5200s	Street Lights - Electricity	175,818.00
		Total	175,818.00
510	5100s	Health Department	121,276.27

	Other	Health Department	20,510.00
		Total	141,786.27
541	5100s	Council on Aging	140,491.09
	Other	Council on Aging	2,375.00
		Total	142,866.09
543	5100s	Veterans Services	26,617.84
	Other	Veterans Services	143,988.57
		Total	170,606.41
610	5100s	Library	422,503.69
	Other	Library	121,800.00
		Total	544,303.69
630	5100s	Recreation	79,373.93
		Total	79,373.93
702-752	5915	Long and Short Term Debt Total	1,061,909.89
820	5600s	State/County Assessments Total*	354,518.00
830	5621	County Assessment Total*	52,054.00
910	5740s	Blanket Insurance Total	300,912.78
911	5170s	Retirement Total	2,807,937.29
914		Health Life FICA Total	2,637,054.85
915	5742	Police Fire Medical Total	8,400.00
950	548002	Gas and Oil Total	152,000.00
	596120	Transfer to Stabilization Total	0
		Less Assessments Not Voted	(406,572)
		Total FY16 General Fund Budget	50,587,226.13

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none">• Budget & Finance Committee• Finance Commission	<ul style="list-style-type: none">• Met 5/23/16: will provide disposition to full council 5/24/16• 5/23/16: Vote 5-0 recommend passage to Council as amended.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 24, 2016, to approve the aforementioned Order by a Roll Call vote (8-0) (Councilor Wright Absent).

A TRUE COPY ATTEST:

Ann M. Holmberg
Town Council Clerk



Bridgewater Town Council

In Town Council, Tuesday, May 24, 2016

Council Order: O-2016-011

Introduced By: Town Manager
 Date Introduced: April 26, 2016
 First Reading: April 26, 2016
 Second Reading/Public Hearing: May 24, 2016
 Third Reading: None
 Fourth Reading: None
 Amendments Adopted: None
 Date Adopted: May 24, 2016
 Date Effective: July 1, 2016

Order #O-2016-011

FY17 SEWER ENTERPRISE FUND BUDGET

ORDERED to see if the Town will vote to appropriate \$1,680,033.20 from Sewer Enterprise receipts to defray Sewer direct costs and that \$85,492 as appropriated under Order #O-2016-010 be used for Sewer indirect costs, all to fund the totals costs of operations of the Sewer Enterprise as follows:

Personal Services	\$	480,604.00
Other Expenses	\$	924,297.20
Debt Service	\$	275,132.00
Appropriated for Direct Costs	\$	1,680,033.20
Indirect Costs - Charged to Enterprise Fund from General Fund	\$	85,492.00
Total Cost - Sewer Fund	\$	1,765,525.20

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none"> Budget & Finance Committee 	<ul style="list-style-type: none"> 5/23/16: Vote 2-0 recommend approval.
<ul style="list-style-type: none"> Finance Committee 	<ul style="list-style-type: none"> 5/23/16: Vote 5-0 recommend approval

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 24, 2016, to approve the aforementioned Order by a Roll Call vote (8-0) (Councilor Wright Absent).

A TRUE COPY ATTEST:

 Ann M. Holmberg
 Town Council Clerk

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING.



Bridgewater Town Council

In Town Council, Tuesday May 24, 2016

Council Order: O-2016-012

Introduced By: Town Manager
 Date Introduced: April 26, 2016
 First Reading: April 26, 2016
 Second Reading/Public Hearing: May 24, 2016
 Third Reading: None
 Fourth Reading: None
 Amendments Adopted: None
 Date Adopted: May 24, 2016
 Date Effective: July 1, 2016

Order O-2016-012

FY17 WATER ENTERPRISE FUND BUDGET

ORDERED to see if the Town will vote to appropriate \$3,036,081.21 from Water Enterprise receipts to defray Water direct costs and that \$116,617.00 as appropriated under Order #O-2016-010 be used for water indirect costs, all to fund the totals costs of operations of the Water Enterprise as follows:

Personal Services	660,293.00
Other Expenses	1,709,569.24
Debt Service	666,218.97
Appropriated for Direct Costs	3,036,081.21
Indirect Costs - Charged to Enterprise Fund from General Fund	116,617.00
Total Cost - Water	3,152,698.21

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none"> Budget & Finance Committee Finance Committee 	<ul style="list-style-type: none"> 5/24/16: Vote 2-0 recommend approval 5/24/16: Vote 5-0 recommend approval

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 24, 2016, to approve the aforementioned Order by a Roll Call vote (8-0) (Councilor Wright Absent).

A TRUE COPY ATTEST:

 Ann M. Holmberg
 Town Council Clerk



Bridgewater Town Council

In Town Council, Tuesday, May 24, 2016

Council Order: O-2016-013

Introduced By: Town Manager
 Date Introduced: April 26, 2016
 First Reading: April 26, 2016
 Second Reading/Public Hearing: May 24, 2016
 Third Reading: None
 Fourth Reading: None
 Amendments Adopted: May 24, 2016
 Date Adopted: May 24, 2016
 Date Effective: July 1, 2016

Order #O-2016-013

FY17 TRANSFER STATION ENTERPRISE FUND BUDGET

ORDERED to see if the Town will vote to appropriate \$294,853.80 from Transfer Station Enterprise receipts to defray Transfer Station direct costs and that \$40,252.00 as appropriated under Order #O-2016-010 be used for Transfer Station indirect costs, all to fund the totals costs of operations of the Transfer Station Enterprise as follows:

Personal Services	\$	70,000.00
Other Expenses	\$	224,853.80
Debt Service	\$	
Appropriated for Direct Costs	\$	294,853.80
Indirect Costs - Charged to Enterprise Fund from General Fund	\$	40,252.00
Total Cost - Transfer Station	\$	335,105.80

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none"> Budget & Finance Committee Finance Committee 	<ul style="list-style-type: none"> 5/23/16: Vote 2-0 recommend approval as amended. 5/23/16: Vote 5-0 recommend approval as amended.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 24, 2016, to approve the aforementioned Order by a Roll Call vote (8-0) (Councilor Wright Absent).

A TRUE COPY ATTEST:

 Ann M. Holmberg
 Town Council Clerk

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING.



Bridgewater Town Council

In Town Council, Tuesday, May 24, 2016

Council Order: O-2016-014

Introduced By: Town Manager
 Date Introduced: April 26, 2016
 First Reading: April 26, 2016
 Second Reading/Public Hearing: May 24, 2016
 Third Reading: None
 Fourth Reading: None
 Amendments Adopted: May 24, 2016
 Date Adopted: May 24, 2016
 Date Effective: July 1, 2016

Order O-2016-014

FY17 OSLGC ENTERPRISE FUND BUDGET

ORDERED to see if the Town will vote to appropriate \$1,376,608.00 from OSLGC Enterprise receipts to defray OSLGC direct costs and that \$93,817.00 as appropriated under Order #O-2016-010 be used for OSLGC indirect costs, all to fund the totals costs of operations of the OSLGC Enterprise as follows:

Personal Services	\$	381,919.00
Other Expenses	\$	507,871.00
Debt Service	\$	486,818.00
Appropriated for Direct Costs	\$	1,376,608.00
Indirect Costs - Charged to Enterprise Fund from General Fund	\$	93,817.00
Total Cost - OSLGC	\$	1,470,425.00

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none"> Budget & Finance Committee Finance Committee 	<ul style="list-style-type: none"> 5/23/16: Vote 2-0 recommend approval as amended 5/23/16: Vote 5-0 recommend approval as amended.

In accordance with the applicable provisions of the Town of Bridgewater Home Rule Charter and Town Council Rules and Procedures, the Town Council assembled voted, at their meeting on Tuesday, May 24, 2016, to approve the aforementioned Order by a Roll Call vote (8-0) (Councilor Wright Absent).

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 Ann M. Holmberg
 Town Council Clerk

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING.