

TOWN OF BRIDGEWATER

OFFICE OF THE TOWN COUNCIL



Academy Building, 66 Central Square
Bridgewater, MA 02324

Timothy Fitzgibbons
District 2
President

Edward Haley
At-Large
Vice President

Aisha Losche
District 1

Shawn George
District 3

Fred Chase
District 4

Peter Colombotos
District 5

William Wood
District 6

Frank Sousa
District 7

Dennis Gallagher
At-Large

Town Of Bridgewater
Town Council
Public Hearing Notice

Pursuant to section 6-4 of the Bridgewater Home Rule Charter, notice is given that the Bridgewater Town Council will hold a public hearing on March 27, 2018 at 7:40 p.m. in the Academy Building Council Chambers, 66 Central Square, Bridgewater, MA 02324, to receive public input and consider for action the following Orders:

- Order O-FY18-026: Transfer Order – Undesignated Fund for Sewer and AFSCME Contract Settlement
Funding: Transfer \$622,827.70 from Undesignated Fund Balance to Special Purpose and Contract Settlement accounts.
- Order O-FY18-027: Transfer Order – Undesignated Fund for Water and AFSCME Contract Settlement
Funding: Transfer \$895,822.52 from Undesignated Fund Balance to Special Purpose account and Contract Settlement Accounts.

The detailed Orders are on the following pages and on file with the Town Council Clerk.



Bridgewater Town Council

In Town Council, Tuesday, March 27, 2018

Council Order: O-FY18-026

Introduced By: Town Manager *(at the request of the Finance Director)*
 Date Introduced: February 6, 2018
 First Reading: February 6, 2018
 Second Reading/Public Hearing: March 27, 2018
 Amendments Adopted:
 Third Reading:
 Date Adopted:
 Date Effective:

Order O-FY18-026

TRANSFER ORDER – UNDESIGNATED FUND FOR SEWER AND AFSCME CONTRACT SETTLEMENT

ORDERED, pursuant to Section 6-4 of the of the Bridgewater Home Rule Charter, that the Town Council assembled vote to appropriate and transfer from the schedule of Source of funds to the schedule of the use of funds below:

Source of Funds	Account No.	GL Account Description	Amount
Sewer Undesignated Fund Balance	6100-359000	SWR Retained Earnings	\$ 622,827.70
Total:			\$ 622,827.70
Use of Funds	Account No.	GL Account Description	Amount
Sewer Reserved Spec Purpose - Capital	6100-358000	SWR SPCL PURP - Capital	\$ 500,000.00
Sewer Fund AFSCME Contract Settlement	61005001-510000	SWR CY Salaries	\$ 40,534.00
Sewer Fund AFSCME Contract Settlement	61005001-510001	SWR PY Year Retro - AFSCME	\$ 47,569.38
Sewer Fund Expense	61005431-530000	SWR Professional Services	\$ 34,724.32
Total			\$ 622,827.70

Explanation:

- Annual allocation of Undesignated Fund Balance (Free Cash) to Special Purpose Accounts.
- Professional outside legal services were necessary to assist the legal department for EPA meetings and proceedings for advisement regarding the MassDEP Permit Case – Invoices were not submitted for payment until after FY2017 – Prior year payment
- Settlement of Afscme Contract – Funds to be allocated CY & PY

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none"> • Finance Committee • Budget & Finance Committee 	<ul style="list-style-type: none"> • 2/12/18: Vote 5-0 approve • 2/26/18: Vote 3-0 recommend approval.

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING.



Bridgewater Town Council

In Town Council, Tuesday, March 27, 2018

Council Order: O-FY18-027

Introduced By: Town Manager *(at the request of the Finance Director)*
 Date Introduced: February 6, 2018
 First Reading: February 6, 2018
 Second Reading/Public Hearing: March 27, 2018
 Amendments Adopted:
 Third Reading:
 Date Adopted:
 Date Effective:

Order O-FY18-027

TRANSFER ORDER – UNDESIGNATED FUND FOR WATER AND AFSCME CONTRACT SETTLEMENT

ORDERED, pursuant to Section 6-4 of the of the Bridgewater Home Rule Charter, that the Town Council assembled vote to appropriate and transfer from the schedule of Source of funds to the schedule of the use of funds below:

Source of Funds	Account No.	GL Account Description	Amount
Water Undesignated Fund Balance	6200-359000	WTR Retained Earnings	\$ 895,822.52
Total:			\$ 895,822.52
Use of Funds	Account No.	GL Account Description	Amount
Water Reserved Spec Purpose - Capital	6200-358000	WTR SPCL PURP - Capital	\$ 800,000.00
Water Fund AFSCME Contract Settlement	62005001-510000	WTR CY Salaries	\$ 47,437.00
Water Fund AFSCME Contract Settlement	62005001-510001	WTR PY Year Retro - AFSCME	\$ 48,385.52
Total			\$ 895,822.52

Explanation:

- Annual allocation of Undesignated Fund Balance (Free Cash) to Special Purpose Accounts.
- Settlement of Afscme Contract – Funds to be allocated CY & PY Accounts

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
<ul style="list-style-type: none"> • Finance Committee • Budget & Finance Committee 	<ul style="list-style-type: none"> • 2/12/18: Vote 5-0 approve • 2/26/18: Vote 3-0 recommend approval.

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING